



Illinois Valley Soil and Water Conservation District

331 E Cottage Park Dr Suite 1B - P.O. Box 352

Cave Junction, OR 97523 Phone: 541-592-3731

Monthly Meeting Agenda March 27, 2025- IVSWCD Office/ZOOM

IVSWCD is inviting you to a scheduled Zoom meeting.

Topic: Illinois Valley Soil & Water Conservation District Meeting

Time: March 27th, 2025 - 6:00 pm Join Zoom Meeting:

<https://us06web.zoom.us/j/95435099861?pwd=UXNsUEgyT200Ym9ZUVhEa1UvbhFUDz09>

Meeting ID: 954 3509 9861

Passcode: Conserve

- I. 6:00 PM: Call to Order
- II. 6:01 PM: Acceptance of Minutes
- III. 6:05 PM: Acceptance of Financial Reports
- IV. 6:10 PM: Old Business
 - a. Schedule 75th Anniversary Planning meeting (or?)
- V. 6:15 PM: New Business
 - a. Thompson Creek Tract Hybrid management
 - b. Web Hosting: Norman Design
 - c. 2025-2026 Health Insurance
 - d. Senate Bill review: 976,3133,2548
- 6:30 PM: Staff and Partnering Agency Reports
 - e. John's report
 - f. Arlyse's Report
 - g. Partnering Agency Reports
- VI. 7:00 Public comments
- VII. 7:15 Adjournment

Annual Meeting Minutes

Meeting Called to Order Thursday February 27, 2025, by Bob Webb, Chairman at 6:10 pm.

LIVE ATTENDEES

ZOOM ATTENDEES

ABSENTEES

Bob Webb	Gordon Lyford, Guest	Gene Merrill (IVWC)
Rhett Nelsen		Carol Crawford (IVWC)
Katherine Mechling		Patty Downing (IVWC)
Katrina Poydack		W Joerger (IVWC)
Janice Denney		
Zachary Robinson		
Matthew Robinson		
Julie Cymore, Trout Unlimited		
Lydia Robinson, guest		
Bill Reid, Guest		
John Bellville, Staff		
Arlyse DeLoyola, Staff		

SCRIBE

Notes were taken by Arlyse DeLoyola

The meeting began with a presentation on irrigation efficiency by Julie Cymore of Trout Unlimited. Julie was followed by Geoffrey Gerdes of Oregon Department of Fish and Wildlife, who spoke about his current project on the Oxbow Ranch.

Presentations ended at 7:22 pm.

- **Minutes:** The minutes of the January meeting were presented to the Board for review.
 - **Rhett Nelsen made a motion to approve the minutes for January.**
 - **Kathy Mechling seconded the motion with corrections to be made, listing the votes by name where not unanimous.**
 - **The motion carried unanimously.**
- **Financials:** The Financial Reports from January 2025 were presented to the Board for review.
 - **Katrina Poydack made a motion to accept the financial reports.**
 - **Rhett Nelsen seconded that motion.**
 - **The motion carried without dissent.**

OLD BUSINESS

- **Scheduling of 75th Anniversary Committee Meeting**
No date was set. Discussion was held. Arlyse to provide meeting information when available.

NEW BUSINESS

- **Connect Conference**

Arlyse proposed the board approve 50% of her expenses to attend the Connect Conference in April, splitting with the Council. John is unable to attend. Several board members expressed interest, but it was not in the budget this time.

- **Rhett Nelsen moved to approve the District pay 50% of Arlyse's expenses for Connect Conference in April.**
- **Kathy Mechling seconded the motion seconded the motion**
- **The motion passed unanimously.**

- **List of Director Skills/Equipment**

Chairman Webb asked that board members with specific skills or access to equipment who are willing to afford them to the District to let him know. A list could be compiled.

CONTINUING

- **Staff Reports:**

John reviewed his report. He has a meeting with the Environmental protection Agency on Tuesday.

Post Fire project planting has begun and 900 trees have been planted so far.

The funding for the Seed Collection and Weed remediation project is in question at this time.

He will have a Sampling Analysis Plan revision turned in tomorrow for the IV water Quality Monitoring program.

The CWDG grant project work will begin in March.

Arlyse attended a three-hour Public Meeting Law training this morning and was sorry that no directors were able to attend. It was presented by Oregon Government Ethics Commission. Directors expressed interest in attending future trainings.

- **Partnering Agency Reports:**

Kevin O'Brien of IV Watershed Council welcomed announced that the Council is holding a Riparian planting event at the Page Creek Project site March 1st at 10:00am. John has prepared willow, elderberry, and dogwood cuttings, and Janice will teach volunteers to make hardwood cuttings from on-site trees to be planted along the stream. On March 8th they will hold a tree giveaway at Grocery Outlet, and there will be a second one March 22nd at Jubilee Park in conjunction with the Seed Swap.

On March 20th the Council will participate in a planting event at ten old public swimming pool. All of these events will be celebrated on April 5th at the IV Library in an event hosted in part by IVFROG.

Public Comment:

Katrina Poydack mentioned that there is current legislation in the works regarding the monitoring of private wells. Attendees were encouraged to research this.

Bill Reid was presented a special award for his many years of service to both the District and Council. Plaques were available for retiring directors Marcy Sowa and James Gurley as well, neither in attendance. Bill spoke briefly about how much serving on this board has meant to him.

He also noted that March 10th is the deadline for contesting the Fire Map issued by the state and encouraged attendees to visit the informational website undo762.org.

NEXT MEETING

The Annual Meeting is to be held on March 27th at 6:00 pm at the Illinois Valley SWCD Office and via ZOOM.

ADJOURNMENT

The meeting was adjourned at 8:30 pm.

APPROVED MINUTES: _____ DATE: _____

Illinois Valley Soil & Water Conservation District
Profit & Loss
February 2025

	Feb 25
Ordinary Income/Expense	
Income	
Grants Received	25,000.00
Total Income	25,000.00
Gross Profit	25,000.00
Expense	
Contracted Services	
Mileage SONDE	58.80
Total Contracted Services	58.80
Insurance	
General Liability Insurance	2,807.00
Total Insurance	2,807.00
Other	
Advertising	72.00
Copier lease	65.75
Dues & Subscriptions	12.02
Payroll Fees	100.00
Power and Electric	89.82
Rent Expense	587.00
Taxes	23.01
Telephone	161.64
Website/Internet fees	40.25
Total Other	1,151.49
Software Subscription	98.97
Supplies & Materials	25,399.46
Wages and Salaries	11,023.39
Water Quality Monitoring	
Shipping Samples	28.10
Total Water Quality Monitoring	28.10
Total Expense	40,567.21
Net Ordinary Income	-15,567.21
Other Income/Expense	
Other Income	
Reimbursement	-656.39
Total Other Income	-656.39
Net Other Income	-656.39
Net Income	-16,223.60

Illinois Valley Soil & Water Conservation District
Profit & Loss
July 2024 through February 2025

	Jul '24 - Feb 25
Ordinary Income/Expense	
Income	
Donations	8,000.00
Grants Received	194,971.75
Other Revenue	530.89
Service Contracts	
OSU SONDE	980.93
Total Service Contracts	980.93
Total Income	204,483.57
Gross Profit	204,483.57
Expense	
Accounting Fees	12,000.00
Bank Fees	1.64
Contracted Services	
Mileage SONDE	99.05
Contracted Services - Other	211,905.05
Total Contracted Services	212,004.10
Director Expense	75.00
Insurance	
General Liability Insurance	2,807.00
Total Insurance	2,807.00
Meeting Expense	
Food and water	220.39
Total Meeting Expense	220.39
Mileage	265.32
Other	
Advertising	198.00
Copier lease	485.63
Dues & Subscriptions	
Membership Dues	996.49
Dues & Subscriptions - Other	162.02
Total Dues & Subscriptions	1,158.51
Payroll Fees	700.00
PO Box Rent	116.00
Postage/Mailing fees	9.00
Power and Electric	399.13
Printing & Copying	94.37
Rent Expense	5,048.00
Taxes	
Government Ethics Assessment	567.41
Taxes - Other	23.01
Total Taxes	590.42
Telephone	1,264.27
Website/Internet fees	189.00
Other - Other	250.00
Total Other	10,502.33
Software Subscription	1,220.47
Supplies & Materials	34,174.65

2:23 PM

03/19/25

Cash Basis

Illinois Valley Soil & Water Conservation District

Profit & Loss

July 2024 through February 2025

	Jul '24 - Feb 25
Training and associated travel	
Lodging	586.94
Training and associated travel - Other	1,593.28
Total Training and associated travel	2,180.22
Wages and Salaries	76,869.40
Water Quality Monitoring	
Contracted Laboratory Analysis	13,840.00
Contracted Services	12.02
Mileage Reimbursement /Sampling	417.24
Shipping Samples	238.84
Total Water Quality Monitoring	14,508.10
Total Expense	366,828.62
Net Ordinary Income	-162,345.05
Other Income/Expense	
Other Income	
Interest Income	0.01
Reimbursement	-656.39
Total Other Income	-656.38
Other Expense	
Fire protection	1,395.54
Total Other Expense	1,395.54
Net Other Income	-2,051.92
Net Income	-164,396.97

2:24 PM

03/19/25

Cash Basis

Illinois Valley Soil & Water Conservation District

Balance Sheet

As of February 28, 2025

	Feb 28, 25
ASSETS	
Current Assets	
Checking/Savings	
Checking Account	72,898.25
Savings Account - Thompson Crk	231.68
Total Checking/Savings	73,129.93
Total Current Assets	73,129.93
TOTAL ASSETS	73,129.93
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Credit Cards	
Umpqua Credit Card	68.97
Total Credit Cards	68.97
Total Current Liabilities	68.97
Total Liabilities	68.97
Equity	
Unrestricted Net Assets	237,457.93
Net Income	-164,396.97
Total Equity	73,060.96
TOTAL LIABILITIES & EQUITY	73,129.93

Illinois Valley Soil & Water Conservation District

3/19/2025 2:24 PM

Register: Checking Account

From 02/01/2025 through 02/28/2025

Sorted by: Date, Type, Number/Ref

Date	Number	Payee	Account	Memo	Payment	C	Deposit	Balance
02/04/2025	1016	Cardinal Net-To-Bank	Accounts Payable		480.73	X		88,641.12
02/07/2025	ACH	Cardinal Net-To-Bank	Accounts Payable		2,877.64	X		85,763.48
02/07/2025	ACH	Cardinal Tax Impound	Accounts Payable		1,663.93	X		84,099.55
02/10/2025	ACH	Cardinal Business Se...	Accounts Payable	784581	50.00	X		84,049.55
02/10/2025	ACH	VOYA Financial	Accounts Payable		792.13	X		83,257.42
02/10/2025	21558	Pacific Power	Accounts Payable		89.82	X		83,167.60
02/10/2025	21559	Pacific Office Autom...	Accounts Payable		65.75	X		83,101.85
02/10/2025	21560	Rogue Valley Engrav...	Accounts Payable	Award plate	15.00	X		83,086.85
02/10/2025	21561	Kelley Create	Accounts Payable	Domain	19.00	X		83,067.85
02/10/2025	21562	Bob Webb	Accounts Payable		656.39	X		82,411.46
02/11/2025	21563	Fed-Ex	Accounts Payable		28.10			82,383.36
02/11/2025	21564	Illinois Valley News	Accounts Payable	ANNUAL ME...	72.00	X		82,311.36
02/11/2025	21565	Scholl's Native Nurse...	Accounts Payable	Trees	18,943.00	X		63,368.36
02/12/2025	21567	Pacforest Supply	Accounts Payable		6,000.00			57,368.36
02/12/2025	21568	Carolyn Taormina	Accounts Payable	Mileage	14.00			57,354.36
02/12/2025	21569	Maelagh Baker	Accounts Payable	Mileage	44.80	X		57,309.56
02/13/2025	21570	Special Districts Insu...	Accounts Payable	1-18598	2,807.00			54,502.56
02/17/2025	21571	IV DATA CENTER	Accounts Payable		21.25			54,481.31
02/21/2025			Grants Received	Deposit		X	25,000.00	79,481.31
02/24/2025	21572	A+ Storage	Accounts Payable		114.50	X		79,366.81
02/24/2025	21573	Pacific Source Healt...	Accounts Payable		692.50			78,674.31
02/24/2025	21574	Stilton LLC	Accounts Payable		472.50			78,201.81
02/24/2025	21575	US Cellular	Accounts Payable	951128871	161.64			78,040.17
02/25/2025	ACH	Cardinal Business Se...	Accounts Payable	784581	50.00	X		77,990.17
02/25/2025	ACH	Cardinal Net-To-Bank	Accounts Payable		2,574.55	X		75,415.62
02/25/2025	ACH	Cardinal Tax Impound	Accounts Payable		1,227.50	X		74,188.12
02/25/2025	ACH	VOYA Financial	Accounts Payable		737.42	X		73,450.70
02/25/2025	21576	Elan Financial Services	Umpqua Credit Card	4798 5100 616...	552.45			72,898.25

Employer Medical Cost Rate Summary

PacificSource		
Current Plan	Monthly Premium	Yearly Premium
Navigator Bronze 7500	\$692.50	\$8,310.00

PacificSource			
Plan	Monthly Premium	Yearly Premium	Percent Change
Navigator Gold 3500	\$571.00	\$6,852.00	-17.55%
Navigator Silver 5500	\$503.00	\$6,036.00	-27.36%
Navigator Silver 6500	\$496.00	\$5,952.00	-28.38%
Navigator Bronze 7500	\$445.00	\$5,340.00	-35.74%

Providence			
Plan	Monthly Premium	Yearly Premium	Percent Change
Balance 4000 Silver	\$565.55	\$6,786.60	-18.33%
Balance 6000 Silver	\$560.05	\$6,720.60	-19.13%
Balance 8000 Bronze	\$499.25	\$5,991.00	-27.91%

Moda			
Plan	Monthly Premium	Yearly Premium	Percent Change
Silver 4500	\$532.34	\$6,388.08	-23.13%
Silver 5500	\$517.77	\$6,213.24	-25.23%
Silver 7000	\$512.03	\$6,144.36	-26.06%

Census	Navigator Bronze 7500
EE	1
EE/SP	0
EE/Fam	0
EE/Ch	0

Employer Contribution

	Current Plan	PacificSource			
	Navigator Bronze 7500	Navigator Gold 3500	Navigator Silver 5500	Navigator Silver 6500	Navigator Bronze 7500
Deductible					
Single In-Network	\$7,500	\$3,500	\$5,500	\$6,500	\$7,500
Single Out-of-Network	\$10,000	\$5,000	\$7,500	\$10,000	\$10,000
Family In-Network	\$15,000	\$7,000	\$11,000	\$13,000	\$15,000
Family Out-of-Network	\$20,000	\$10,000	\$15,000	\$20,000	\$20,000
Coinsurance					
In-Network	30%	30%	40%	35%	30%
Out-of-network	50%	50%	50%	50%	50%
Out of Pocket Max					
Single In-Network	\$9,400	\$6,500	\$9,200	\$9,200	\$9,200
Single Out-of-network	\$15,000	\$7,500	\$11,250	\$15,000	\$15,000
Family In-Network	\$18,800	\$13,000	\$18,400	\$18,400	\$18,400
Family Out-of-network	\$30,000	\$15,000	\$22,500	\$30,000	\$30,000
Services					
Preventive	paid at 100%*	paid at 100%*	paid at 100%*	paid at 100%*	paid at 100%*
PCP Office Visit	\$35**	\$25*	\$35*	\$35*	\$35**
Specialist Office Visit	\$70*	\$75*	\$70*	\$70*	\$100*
Naturopath	\$35*	\$25*	\$35*	\$35*	\$35*
Behavioral Health - Outpatient	\$35**	\$25*	\$35*	\$35*	\$35**
Telehealth	\$35**	\$25*	\$35*	\$35*	\$35**
Urgent Care Copay	\$35*	\$25*	\$35*	\$35*	\$35*
Physical Therapy	30% - 30 visits	\$25 copay 30 visits*	40% - 30 visits	35% - 30 visits	30% - 30 visits
Spinal Manipulations	\$35 copay 20 visits*	\$25 copay 20 visits*	\$35 copay 20 visits*	\$35 copay 20 visits*	\$35 copay 20 visits*
Acupuncture	\$35 copay 12 visits*	\$25 copay 12 visits*	\$35 copay 12 visits*	\$35 copay 12 visits*	\$35 copay 12 visits*
Simple Lab & X-ray	30%	30%*	40%	35%	30%
MRI & CAT Scans	30%	30%	40%	35%	30%
Emergency Room	30%	\$250 Copay + Ded.	\$250 Copay + Ded.	\$250 Copay + Ded.	30%
RX					
Deductible	Combined w/ Medical	\$0	\$0	\$0	Combined w/ Medical
Plan Design	30%/30%/30%/30%	\$15/\$45/30%/30%	\$20/\$50/40%/40%	\$20/\$50/35%/35%	30%/30%/30%/30%
Adult Vision					
Exam	n/a	\$0*	\$0*	\$0*	n/a
Hardware	n/a	\$150	\$150	\$150	n/a
Frequency	n/a	12/12/12 frequency	12/12/12 frequency	12/12/12 frequency	n/a
Monthly Rates					
Employee Only	\$692.50	\$571.00	\$503.00	\$496.00	\$445.00
Employee + Spouse	\$1,385.00	\$1,142.00	\$1,006.00	\$992.00	\$890.00
Employee + Family	\$1,973.63	\$1,627.35	\$1,433.55	\$1,413.60	\$1,268.25
Employee + Child(ren)	\$1,281.13	\$1,056.35	\$930.55	\$917.60	\$823.25
Employee Monthly Cost					
Employee Only	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Employee + Spouse	\$692.50	\$571.00	\$503.00	\$496.00	\$445.00
Employee + Family	\$1,281.13	\$1,056.35	\$930.55	\$917.60	\$823.25
Employee + Child(ren)	\$588.63	\$485.35	\$427.55	\$421.60	\$378.25

*Deductible Waived

All Pacific Source plans include a \$500 accident benefit.

	Current Plan	Providence		
	Navigator Bronze 7500	Balance 4000 Silver	Balance 6000 Silver	Balance 8000 Bronze
Deductible				
Single In-Network	\$7,500	\$4,000	\$6,000	\$8,000
Single Out-of-Network	\$10,000	\$8,000	\$12,000	\$16,000
Family In-Network	\$15,000	\$8,000	\$12,000	\$16,000
Family Out-of-Network	\$20,000	\$16,000	\$24,000	\$32,000
Coinsurance				
In-Network	30%	40%	35%	50%
Out-of-network	50%	50%	50%	50%
Out of Pocket Max				
Single In-Network	\$9,400	\$9,200	\$9,200	\$9,200
Single Out-of-network	\$15,000	\$18,400	\$18,400	\$18,400
Family In-Network	\$18,800	\$18,400	\$18,400	\$18,400
Family Out-of-network	\$30,000	\$36,800	\$36,800	\$36,800
Services				
Preventive	paid at 100%*	paid at 100%*	paid at 100%*	paid at 100%*
PCP Office Visit	\$35**	\$40*	\$40*	\$75*
Specialist Office Visit	\$70*	\$65*	\$60*	\$100*
Naturopath	\$35*	\$40*	\$40*	\$75*
Behavioral Health - Outpatient	\$35**	\$40*	\$40*	\$75*
Telehealth	\$35**	paid at 100%*	paid at 100%*	paid at 100%*
Urgent Care Copay	\$35*	\$65*	\$60*	\$100*
Physical Therapy	30% - 30 visits	40% - 30 visits*	35% - 30 visits*	50% - 30 visits*
Spinal Manipulations	\$35 copay 20 visits*	\$25 copay 20 visits*	\$25 copay 20 visits*	\$25 copay 20 visits*
Acupuncture	\$35 copay 12 visits*	\$25 copay 12 visits*	\$25 copay 12 visits*	\$25 copay 12 visits*
Simple Lab & X-ray	30%	40%*	35%*	50%
MRI & CAT Scans	30%	40%	35%	50%
Emergency Room	30%	\$250 Copay + Ded.	\$250 Copay + Ded.	\$250 Copay + Ded.
RX				
Deductible	Combined w/ Medical	Ded applies to tier 5 & 6	Ded applies to tier 5 & 6	Ded applies tier 2/3/4/5
Plan Design	30%/30%/30%/30%	\$0/\$20/\$65/50%/50%/50%	\$0/\$20/\$65/50%/50%/50%	\$0/\$35/50%/50%/50%/50%
Adult Vision				
Exam	n/a	\$30*	\$30*	\$30*
Hardware	n/a	\$0 for lenses/\$120	\$0 for lenses/\$120	\$0 for lenses/\$120
Frequency	n/a	12/24/24 freq	12/24/24 freq	12/24/24 freq
Monthly Rates				
Employee Only	\$692.50	\$565.55	\$560.05	\$499.25
Employee + Spouse	\$1,385.00	\$1,131.10	\$1,120.10	\$998.50
Employee + Family	\$1,973.63	\$1,611.80	\$1,596.15	\$1,422.85
Employee + Child(ren)	\$1,281.13	\$1,046.25	\$1,036.10	\$923.60
Employee Monthly Cost				
Employee Only	\$0.00	\$0.00	\$0.00	\$0.00
Employee + Spouse	\$692.50	\$565.55	\$560.05	\$499.25
Employee + Family	\$1,281.13	\$1,046.25	\$1,036.10	\$923.60
Employee + Child(ren)	\$588.63	\$480.70	\$476.05	\$424.35

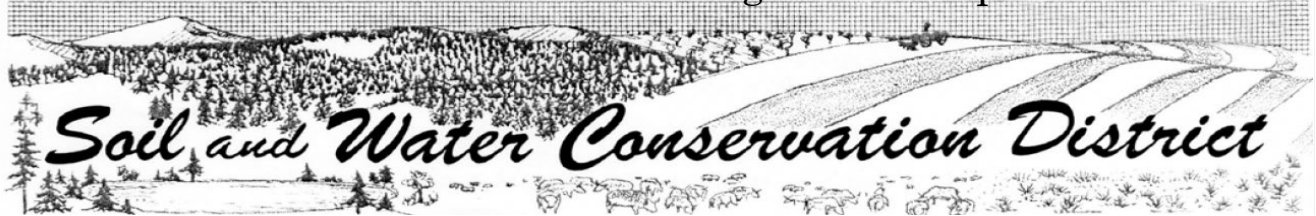
*Deductible Waived

Telehealth Services through Providence ExpressCare.

	Current Plan	Moda		
	Navigator Bronze 7500	Silver 4500	Silver 5500	Silver 7000
Deductible				
Single In-Network	\$7,500	\$4,500	\$5,500	\$7,000
Single Out-of-Network	\$10,000	\$7,500	\$7,500	\$10,000
Family In-Network	\$15,000	\$9,000	\$11,000	\$14,000
Family Out-of-Network	\$20,000	\$15,000	\$15,000	\$20,000
Coinsurance				
In-Network	30%	35%	50%	50%
Out-of-network	50%	50%	50%	50%
Out of Pocket Max				
Single In-Network	\$9,400	\$8,550	\$8,750	\$9,100
Single Out-of-network	\$15,000	\$10,000	\$10,000	\$15,000
Family In-Network	\$18,800	\$17,100	\$17,500	\$18,200
Family Out-of-network	\$30,000	\$20,000	\$20,000	\$30,000
Services				
Preventive	paid at 100%*	paid at 100%*	paid at 100%*	paid at 100%*
PCP Office Visit	\$35**	\$40*	\$40*	\$40*
Specialist Office Visit	\$70*	\$60*	\$60*	\$60*
Naturopath	\$35*	\$40*	\$40*	\$40*
Behavioral Health - Outpatient	\$35**	\$40*	\$40*	\$40*
Telehealth	\$35**	\$10*	\$10*	\$10*
Urgent Care Copay	\$35*	\$60*	\$60*	\$60*
Physical Therapy	30% - 30 visits	\$40 copay 30 visits*	\$40 copay 30 visits*	\$40 copay 30 visits*
Spinal Manipulations	\$35 copay 20 visits*	\$40 copay 20 visits*	\$40 copay 20 visits*	\$40 copay 20 visits*
Acupuncture	\$35 copay 12 visits*	\$40 copay 12 visits	\$40 copay 12 visits*	\$40 copay 12 visits*
Simple Lab & X-ray	30%	35%*	50%*	50%*
MRI & CAT Scans	30%	35%	50%	50%
Emergency Room	30%	\$400	\$400	\$400
RX				
Deductible	Combined w/ Medical	Ded on tiers 5 & 6	Ded on tiers 5 & 6	Ded on tiers 5 & 6
Plan Design	30%/30%/30%/30%	\$2/\$20/\$60/50%/25%/50%	\$2/\$20/\$60/50%/25%/50%	\$2/\$20/\$60/50%/25%/50%
Adult Vision				
Exam	n/a	Combined \$200	Combined \$200	Combined \$200
Hardware	n/a	Combined \$200	Combined \$200	Combined \$200
Frequency	n/a	Every 12 months	Every 12 months	Every 12 months
Monthly Rates				
Employee Only	\$692.50	\$532.34	\$517.77	\$512.03
Employee + Spouse	\$1,385.00	\$1,065.53	\$1,036.38	\$1,024.92
Employee + Family	\$1,973.63	\$1,510.82	\$1,469.28	\$1,452.95
Employee + Child(ren)	\$1,281.13	\$977.63	\$950.67	\$940.06
Employee Monthly Cost				
Employee Only	\$0.00	\$0.00	\$0.00	\$0.00
Employee + Spouse	\$692.50	\$533.19	\$518.61	\$512.89
Employee + Family	\$1,281.13	\$978.48	\$951.51	\$940.92
Employee + Child(ren)	\$588.63	\$445.29	\$432.90	\$428.03

*Deductible Waived

ILLINOIS March 2025 District Manager Staff Report



- **ODA 2024 North Illinois Valley Strategic Implementation Area (SIA)**
 - We are planning SIA outreach events to be held during the April-June window.
- **Two Rivers SWCD**
 - Two Rivers SWCD rezoned their district during a special meeting.
 - Two new board members were appointed during the Two Rivers SWCD monthly meeting on 3/13: Bill Reid (Zone 1) and Austin Roseberry (At Large). The Two Rivers SWCD now has a full board!
 - I wrote conservation plans for Shannon Clark (TRSWCD Chair) and Bill Reid (Zone 1 Director).
- **Cannabis Cleanup**
 - I met with EPA, DEQ, Business Oregon, and Refugium Consulting on Tuesday 3/11.
 - The best candidates for funding are properties slated for imminent redevelopment.
 - It won't be easy to find cleanup funds for properties that have responsible owners.
- **Sweet Cron Irrigation Modernization Project**
 - The Trout Unlimited OWEB Water Acquisition Grant passed the Technical Review Committee.
 - We will know whether the match for this project is fully funded through this opportunity by late April.
- **Smith River Complex Weed Surveying and Seed Collection**
 - These projects are back online! We are currently waiting on contract documents. Project work will either begin within the next month or early next year.
- **Upper Illinois River Watershed Postfire Restoration Project (Post-Fire Recovery)**
 - Replanting work is complete! KDRV NewsWatch 12 did a nice segment on this project.
 - We have 8,750 extra trees (Oregon White Oak and SO Douglas Fir – this does not include willow) and a gaggle of extra biodegradable tube protectors/bamboo sticks.
 - The Illinois Valley Watershed Council is hosting numerous engagement events as part of this project. These include a riparian planting at the Community Garden (old IV Pool space) on Thursday 3/20 and a willow giveaway at Jubilee Park on Saturday 3/22.
 - The Illinois Valley Fire Resiliency Oversight Group (IVFROG) is hosting a celebratory event for the project at the Cave Junction Library on Saturday 4/5.
 - The project will be officially completed by 4/15.
- **Illinois Valley Water Quality Monitoring Program**
 - The sampling team continues to check the OSU sondes monthly.
 - Maelagh is busy securing landowner agreements and helping finish the project design on the SAP revision.
 - We will begin grab sampling the second week of April.
- **Community Wildfire Defense Grant (CWDG) – Kerby Fuels Reduction Project**
 - Project work has begun.
- **OWEB Small Grant Team Region 06**
 - Cycle 8 opens on 4/1.
 - IVSWCD will likely apply.
- **Grants**
 - We applied for the ODA Agricultural Water Quality Support Grant 2025-2027.

- This included, in the budget, an agricultural water quality telemetry station.
- The Bureau of Reclamation WaterSMART grant for design work on the Jimmy Little Ditch has been unfrozen. Trout Unlimited is working on getting the project going as soon as possible.
- The Waldo Road Beaver Exclusion Device Project did not get funded this last round. I will revise and resubmit for spring term. I anticipate that grant funding, competitive as it is, will become even more competitive in the coming year.
- I am submitting 7 SIA Small Grants for fuels reduction and tree planting work on the Thompson Creek Tract. The work is per the 2023 NRCS management plan and would span 70 acres in total.
- I am currently working on submitting a proposal to OWEB Natural and Working Lands opportunity. This project would involve the purchase of a Finn Hydroseeder primarily for (a) the establishment of riparian buffers in the North Illinois Valley Strategic Implementation Area and (b) post-wildfire restoration work in partnership with USFS.
- I will be submitting two SDAO Internship grants (one for each district; 4/18 deadline)
- I will be submitting a Partnership Technical Assistance grant to OWEB (due 5/6) if offered.

Respectfully,
 John Bellville, District Manager
 Illinois Valley Soil & Water Conservation District



Staff Report

Office Manager - Arlyse DeLoyola

March 2025

GENERAL ADMIN

- Payroll submitted.
- Payroll accrual tracked.
- Grant specific expense tracking in QuickBooks and Excel.
- Preparations for board meeting (pre-meeting packet assembly, QB reporting, coordinating agenda, minutes).
- Kept up with partnering agencies' newsletters and memos.
- Reconciled all accounts for January and filed receipts.
- Submitted financial reports as required on grants
- Emails/Voicemail/US Mail

Hello Board-

All my travel finally caught up with me and I am fighting a pretty tough bug. I'll be good by meeting time, I'm sure.

I thought the Annual meeting went off well and everyone seemed to enjoy the refreshments and speakers, in spite of the coffee fiasco. The new Library space is amazing. They are also very good to work with, so I'm sure we will go back again.

We're in full swing on Post Fire and beginning work on CWDG and John is pumping out more grant applications. He's like the Energizer Bunny.

Thanks for approving 50% of my cost for Connect. I was able to get the scholarships so the tuition dropped by \$450 per person, leaving mostly just transportation and lodging costs. Kevin and John are unable to attend, so since it would be no additional cost, Janice will come with me and I'll share the room with her.

John and I continue to ramp up work with Two Rivers. Boundaries have been re-worked for the Zones and two more directors are on- Bill Reid is one. I was supposed to meet with their accountant today but the call didn't come, so hopefully we can re-schedule.

See you next Thursday.

Arlyse

